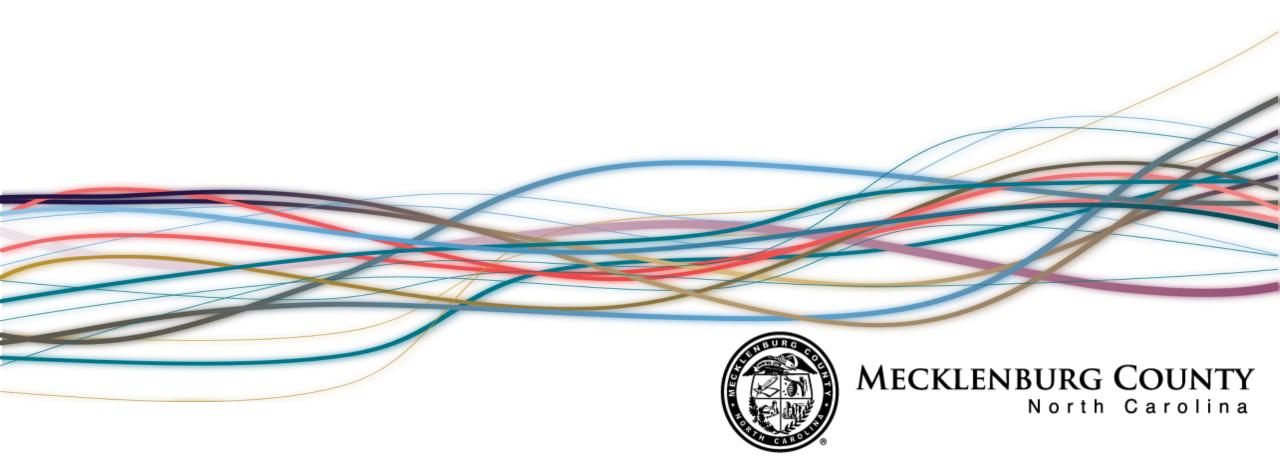
FY2026 County Budget Engagement



Ways we engage **Strategy Engagement** Special Issue Community Surveys & Survey **Budget** Community Engagement **Operating Budget Engagement** Strategies & Budget Advisory Budget Plans **Priority** Board Simulator Feedback Survey **Capital Engagement** Outreach to Virtual College High-Traffic Workshops Areas & Classes Citizens Community **Events** Capital Engagement Advisory Board Community Public Groups Hearings Capital Improvement Plan Master Plans (Parks, Libraries, Schools Etc.) Bond Referendum

FY2026 Budget Calendar Key Dates

Meeting	Date
BOCC/ BOE – Joint Meeting	Jan. 13 (Mon)
Budget Public Hearing #1	Jan 22 (Wed)
Budget Retreat	Jan 29, 30 & 31 (Wed, Thu, Fri)
CMS Budget Request	May 7 (Wed)
CPCC & Court Officials Request	May 13 (Tue)
Manager's Recommended Budget	May 15 (Thu)
BOCC Detailed Overview	May 21 (Wed)
Budget Public Hearing #2	May 22 (Thu)
Straw-votes	May 29 (Thu)
Budget Adoption	Jun 3 (Tue)

How Do I Share My Input for FY2026?

- 1st Public Hearing: January 22nd
- Budget Survey
- Budget Simulator: Year-Round
- 2nd Public Hearing: May 22nd

Responding to Budget Engagement

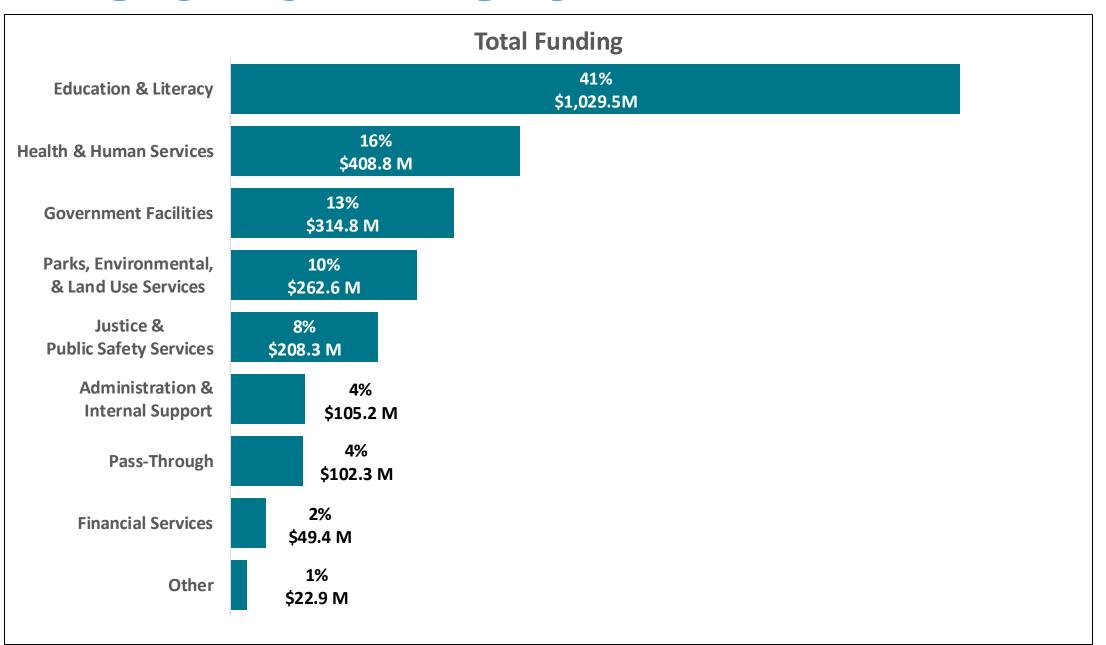
Top 5 Priority Investment Areas	FY2025 Budget
Improving access to affordable housing	\$16,951,207
Behavioral health resources	3,455,410
Healthy food programs/services	2,204,280
Services for senior adults	1,805,874
Workforce development services	11,760,241
Total	\$36,177,012



Services - Primary Responsibility

County	City or Towns	State of NC
School Buildings	Law Enforcement	Education
Community College Buildings	City Streets	Community College Education
Jails	Fire Protection	Mental Health
Court Buildings	Waste Collection	Workforce Development
Elections	Water	Interstates and Highways
Public Health	Sewer	Judges/ Court Operations
Landfills/ Waste Disposal	Planning and Zoning	
Parks and Recreation	Transit	
Homeless Services	Airport	
Social Services		
Meck-PreK		
Libraries		
Register of Deeds		
Code Enforcement		
Ambulance (EMS)		
Air / Water Pollution Control		
Shared By County, City or Towns, and State		
Affordable Housing	Economic Development	Storm Water Drainage
Arts	Historic Preservation	

Funding by Major Category



Handout

