



Tuesday Morning Breakfast Forum

September 28, 2021

Earnest Winston, Superintendent and Dr. Frank Barnes, Chief Accountability Officer



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Remembering A Dedicated Professional

The Vision for CMS to Educate *All* Students

Pandemic impact is significant

Where We Are 2021

- In August, many of our students entered our buildings for the first time since March 2020
- Gaps that existed prior to the pandemic have been worsened as a result of the disruption in teaching and learning
- We are not alone in this position, as districts in our state and around the country have seen similar drops in test scores

**Every Student,
Every Day**



The *how* of the work

2024 STRATEGIC PLAN

Playbook

2021-2022 Edition



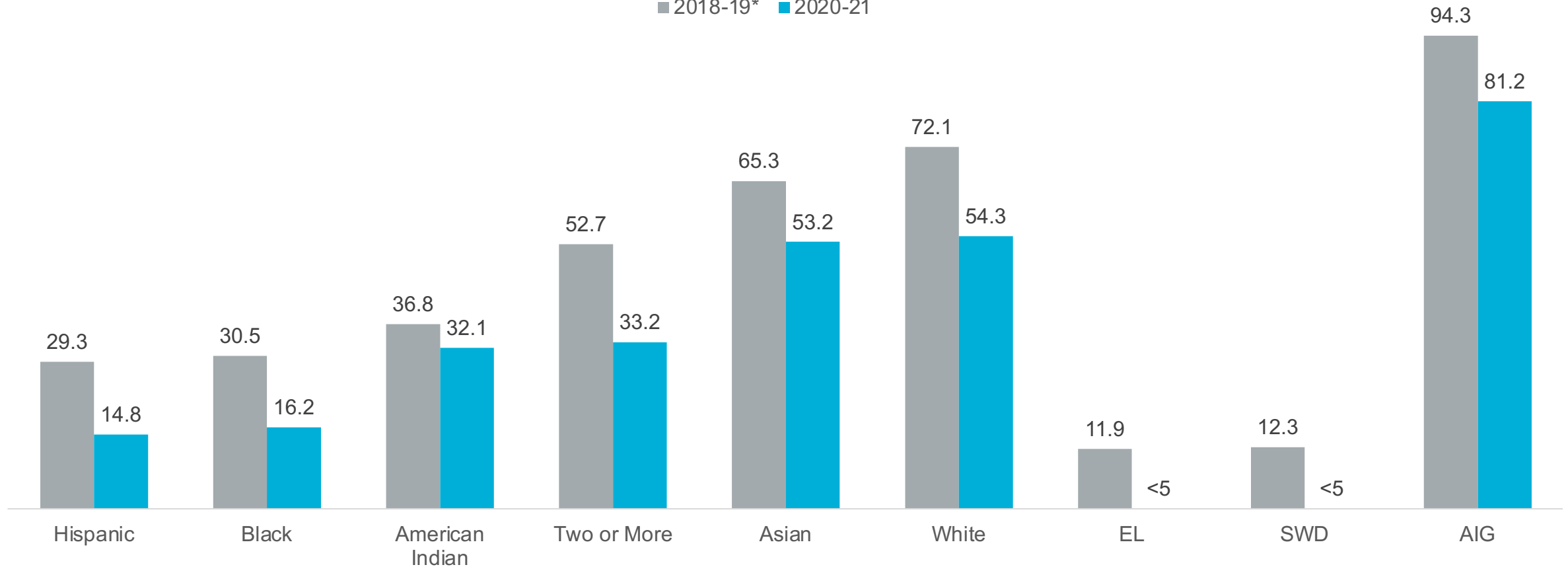
**Though gaps
didn't widen...**

**the ceiling dropped and
the floor fell.**

College and Career Readiness Rates across student groups in Grades 3-8 Reading

Reading 3-8 EOGs

■ 2018-19* ■ 2020-21

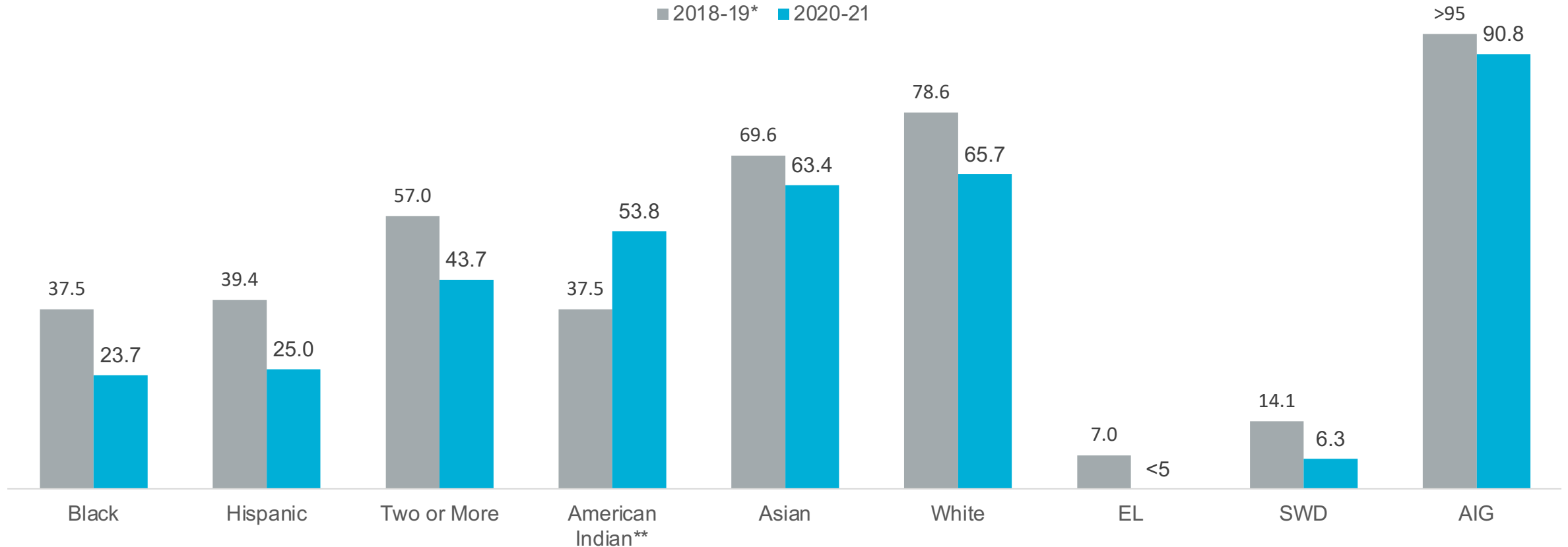


* Note: Reading EOG tests were re-normed in 2020-21 and English II was re-normed in 2019-20 (although it was only applied to fall testing since spring testing was canceled). Due to these changes in the assessments, CCR rates from 2018-19 should not be compared to the 2020-21 results.

College and Career Readiness Rates across student groups in English II

English II EOC

■ 2018-19* ■ 2020-21

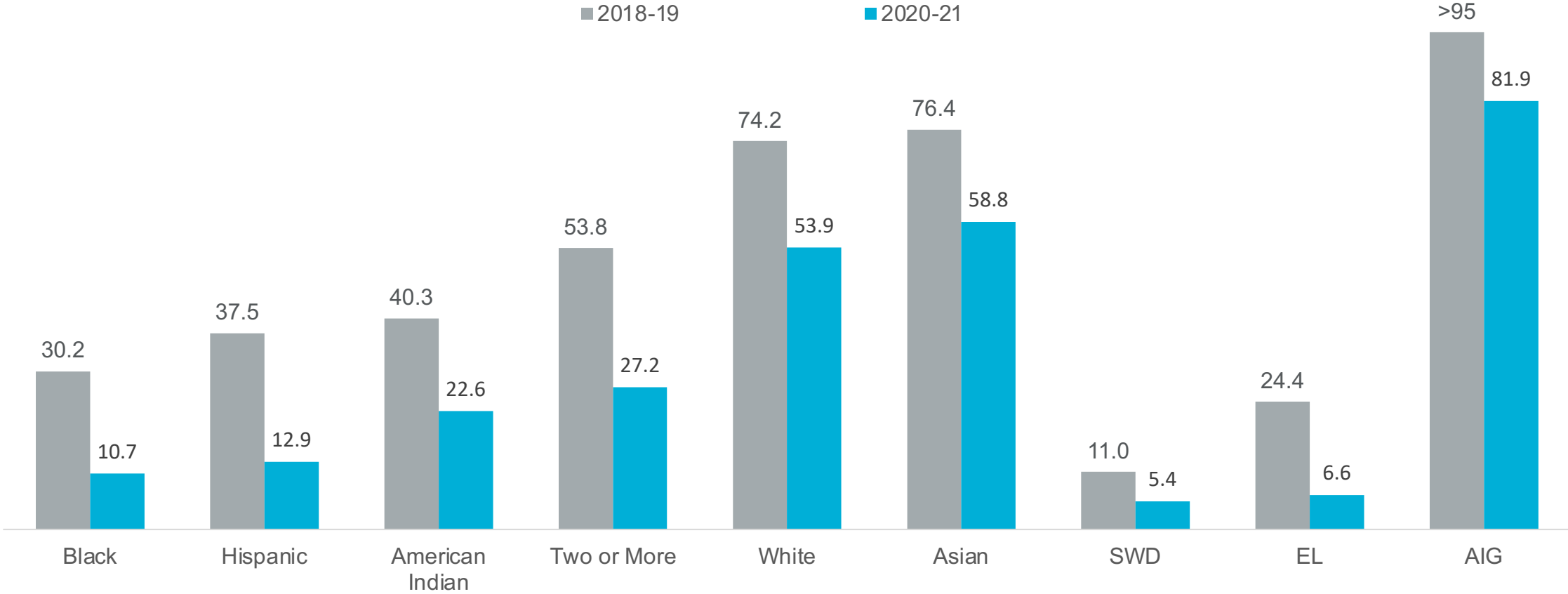


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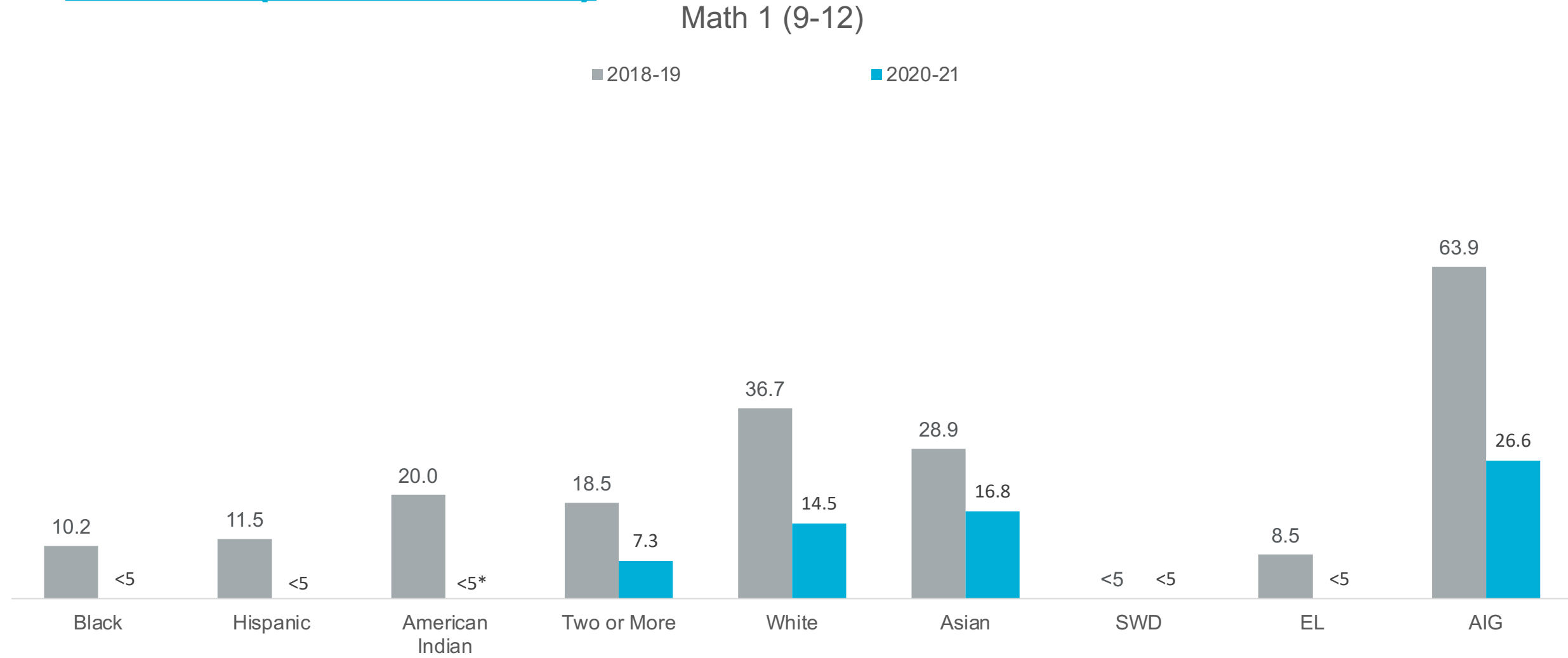
**The size of the American Indian student group is very small (<30 students).

College and Career Readiness Rates across student groups in Grades 3-8 Math

Math 3-8 EOGs



College and Career Readiness Rates across student groups in Math 1 (Grades 9-12)



*The size of the American Indian student group is very small (<30 students).

Our response

American Rescue Plan Stakeholder Input and Initial Investment

Stakeholder input sessions provided insight into the needs and priorities of the students, families, staff and CMS community. The following priorities were identified based on the stakeholder input:

- Equity & Additional Support based on student needs
- Social Emotional Learning & Mental Health Support
- Health & Safety Measures
- Virtual & Remote Options
- Teacher Professional Development, Coaching, & Support

COVID investments by category

Equity & Additional Resources based on need	\$ 67,500,000
Tutoring program for 42 low performing schools	\$ 50,000,000
MTSS Leader Stipend (1 lead per school)SY 21-22	\$ 1,500,000
Data platform screening, interventions, progress monitoring	\$ 2,250,000
DIBELS for grades 4&5	\$ 200,000
Bilingual Family School Advocates for 34 schools	\$ 3,500,000
School-based interpreters at schools with high percentages of multiple languages	\$ 500,000
CMS Language Assistance Line	\$ 600,000

Equity investments continued

Technology for all school front offices to support translation ability	\$ 150,000
Supplemental staff support for schools between 40% – 53% poverty	\$ 2,000,000
Contracted support for attendance and chronic absenteeism	\$ 1,000,000
3 Guest teacher positions for 46 schools	\$ 5,800,000

Teacher Professional Development, Coaching, & Support

Teacher Professional Development, Coaching & Support	\$ 8,000,000
Orton Training (all K-3 teachers in schools with highest needs)	\$ 2,000,000
Extended Employment: Exemplar planning for differentiated core	\$ 45,000
LETRS Training for district specialists	\$ 115,000

Teacher PD continued

PD Stipends for Elem Teachers - module completion	\$ 5,750,000
Extended Employment: Development of Model Classrooms in each LC to support teacher PD	\$ 45,000
Substitute funding: LC Continuous Improvement Instructional Leadership Teams	\$ 45,000

Virtual & Remote Options

Virtual & Remote	\$ 4,262,000
Continue ZoomEDU (3 years)	\$ 690,000
Year 1 Staffing for new CMS Virtual Schools	\$ 3,500,000
Desmos: Math Online Learning Tool	\$ 72,000

Social Emotional Learning & Mental Health Support	\$ 14,700,000
Continue employing the 35 Social Workers, Counselors, Psychologists from CARES Act	\$ 7,000,000
20 Additional Social Workers, Counselors, Psychologists (3 years	\$ 6,000,000
School-based Mental Health (increased access + contracted full time therapists for targeted schools)	\$ 1,500,000
Contracted support: SEL Curriculum Implementation Coaching & Support	\$ 200,000

Health & Safety	\$ 6,640,000
Continue providing PPE & cleaning/sanitation supplies	\$ 6,000,000
6 COVID-19 Coordinators	\$ 350,000
1 Additional Coordinated School Health Specialist (3 years)	\$ 230,000
Vaccine Attestation Contract	\$ 60,000

Forward Together