

Mecklenburg County Manager's "Board Bulletin"

Mecklenburg County [web@subscriptions.mecklenburgcountync.gov]

Sent: Monday, June 05, 2017 5:13 PM

To: Steve Johnston



MECKLENBURG COUNTY GOVERNMENT



An update to the Mecklenburg Board of County Commissioners from the County Manager

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June 5, 2017

Legislative Update

Both the House and the Senate have passed their respective budget proposals. [Here](#) is a look at how the two stack up.

The General Assembly is still on track to have the budget finalized and to adjourn by the Fourth of July.

For more information, contact Legislative Affairs Liaison Jonathan Sink at 980-314-2884 or Jonathan.Sink@MecklenburgCountyNC.gov.

Juvenile Crime Prevention Council Needs Volunteers

The County is actively searching for advisory board applicants for the Juvenile Crime Prevention Council (JCPC) to fill 10 vacancies later this month. We are working to build interest in the positions through postings on our website and in social media.

If you know anyone with an interest in helping to control juvenile delinquency, please have them apply online [here](#).

Membership of the JCPC should include a person under the age of 18, a member of the faith community and a substance abuse professional. We are specifically seeking eligible applicants for these positions. Other general public membership spots are open and also need applicants.

For more information about the JCPC, contact Criminal Justice Services Director Sonya Harper at 980-314-1701 or at Sonya.Harper@mecklenburgcountync.gov.

FY2017-2019 Corporate Strategic Business Plan Released

In 2015, the Mecklenburg Board of County Commissioners approved its revised Community Vision summarized by the tag line: "Mecklenburg County will be a community of pride and choice for people to Live, Learn, Work, and Recreate."

The four tenets of the Community Vision helped set the groundwork for the County's Corporate

Strategic Business Plan to include goal areas, outcomes, key performance indicators and key initiatives for FY2017-FY2019.

The Corporate Strategic Business Plan, which was just recently completed, reflects the County's most important work for the next three years and considers the organizational and community priorities.

The five goal areas include:

1. Accountable Government
2. Connected Community
3. Economic Opportunities
4. Healthy Community
5. Safe Community

The seven key initiatives include:

1. Long-Term Financial Planning
2. Business Continuity
3. Enterprise Risk Management
4. Grants Management Strategy
5. Bringing Mecklenburg County to You
6. Land Disposition Strategy
7. Health and Human Services Integrated Service Delivery Model – Community Resource Centers

[View the Corporate Strategic Business Plan.](#)

For more information, contact Monica R. Allen, PhD, strategic planning & evaluation director, at 980-314-2901 or Monica.Allen@MecklenburgCountyNC.gov.

Celebrate the Phase II Opening of the Sportsplex at Matthews June 17

I would like to invite commissioners and the public to the grand opening for phase II of the Mecklenburg County Sportsplex at Matthews. Festivities take place on Saturday, June 17 beginning at 5 p.m., and include live music, kids' activities and much more. Following the event, the facility will host a soccer game featuring the Charlotte Independence beginning at 7 p.m.

The Mecklenburg County Sportsplex at Matthews, which first opened in 2013, includes nine synthetic turf fields, two grass fields and a 2,500-seat grass stadium. All fields are multipurpose fields that can accommodate a variety of sports such as soccer, lacrosse, football, field hockey and rugby. The sportsplex also serves as a regional park with two playgrounds, shelters and walking trails.

For more information, visit the [Sportsplex web page](#) or contact Park and Recreation Director Jim Garges at 980-314-1012 or James.Garges@MecklenburgCountyNC.gov.

CALENDAR REMINDERS

- Monday, June 5, 6 p.m. – Budget Public Hearing, CMGC Meeting Chamber
- Tuesday, June 6, 5-6 p.m. – BOCC Regular Meeting, Informal Session, CMGC CH-14
- Tuesday, June 6, 6 p.m. – BOCC Regular Meeting, Formal Session, CMGC Meeting Chamber
- Thursday, June 8, 9 a.m. – County Manager Dena R. Diorio will give the welcome address at the ASLA Southeast Regional Conference at the Charlotte Convention Center
- Thursday, June 8, 3 p.m. – Recommended Budget Overview, CMGC Room 267
- Monday, June 12, 9 a.m. – Budget Straw Vote, CMGC Room 267

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