

Final Budget 2016 - 2017

> EDUCATION

Student Accommodations

- Teach an additional 5,875 students projected to enter the public schools statewide this fall, at a cost of \$46.8 million.
- \$2.5 million more for instructional supplies, materials and equipment, bringing the total to \$47 million.
- Accelerate carrying out the state's Digital Learning Plan for the public schools with \$4.7 million.
- Raise textbook and digital materials spending by \$10 million to \$71.5 million.

• Set aside \$34.8 million to pay for scholarships for low-income K-12 students to attend private or religious schools, with plans to raise it annually by \$10 million through mid-2028.

Raise funding for special education scholarships for children with disabilities to attend private school or receive tutoring by \$5.8 million to \$10 million.

- Community Colleges
 - Adjust downward money for community college enrollment by \$26.2 million, reflecting a 4.1 percent decline in enrollment.
 - \$6 million for community college campus equipment.
 - · Reduce cost savings the community college system must fund annually by 11 percent to \$46.8 million.

UNC System

\$31 million to teach an additional 3,125 full-time equivalent students expected at University of North Carolina system campuses this fall.

• \$1 million for assistance to help eight UNC schools establish laboratory schools for K-8 public school students to help train classroom teachers and principals.

\$2.3 million for a program to help college students unable to complete their bachelor's degrees to finish their schooling.

• Restore \$16.3 million for UNC campuses because of the repeal of a law last year prohibiting campuses from spending more than \$1 million in operating funds for private fundraising activities.

· Lower cost savings the UNC system must locate annually and return to the state by \$16.3 million to \$62.8 million.

• Direct Elizabeth City State University, Western Carolina University and UNC-Pembroke to set fall 2018 tuition rates at \$500 per semester for instate students and \$2,500 for out-of-state students. Give \$250,000 for Elizabeth City State to market the NC Promise Tuition Plan.

· Freeze UNC in-state tuition for incoming freshmen this fall for the next eight or 10 semesters, depending on the program.

 \$300,000 to administer new Cheatham-White Scholarships, which will give full scholarships to 50 students at North Carolina Central University and North Carolina Agricultural and Technical State University beginning in fall 2018.

> PROJECTS IN MECKLENBURG COUNTY

• Provides a grant-in-aid of \$500,000 to the Town of Matthews to complete sidewalks to handle increased pedestrian traffic and provides a grant-inaid of \$500,000 to the Town of Mint Hill to complete sidewalks in and around the downtown area. The revised net appropriation for these sidewalk projects is \$1.0 million.

Provides grants-in-aid of \$1,000,000 to the Mecklenburg County Sportsplex. The focus of this facility is to host a wide variety of weekend tournaments; soccer, rugby, lacrosse, football, field hockey, etc., as well as, weekday practices and league play for local teams and organizations.

> STATE EMPLOYEE SALARY & ADMINISTRATIVE ADJUSTMENTS

Teachers & Schools

\$10 million pilot program to give third-grade reading teachers bonuses whose student growth scores rank in the top 25 percent of similar teachers statewide and in each school district. A teacher could receive bonuses of up to \$6.800. Use \$57.3 million more in state lottery funds to pay the salaries of public school clerical workers, custodians and support staff, on top of the \$315 million in lottery funds for non-instructional personnel already appropriated for the coming year. \$4.9 million for a two-year pilot program to give teachers \$25 or \$50 bonuses for each student that receives good grades on Advanced Placement and International Baccalaureate course tests or on career and technical credentialing tests. \$5 million more for North Carolina Educational Endowment Fund, designed to give bonuses to public school teachers. Reduce public school central office administrative spending by \$2.5 million to \$92.6 million. Beginning teacher pay would stay at \$35,000. The average teacher pay increase would be 4.7% depending on years of service. The increases are weighted toward mid-career and veteran instructors. Current teachers would receive raises ranging from \$750 to \$5,250, depending on years of experience and where they sit on the most common salary schedule. State Employees And Retirees The annual salaries for specified judicial branch officials and employees of the Judicial Department for the 2016-2017 fiscal year, are increased by 4 5% Rank-and-file state employees would get 1.5 percent raises and bonuses equal to 0.5 percent of their income. There is an additional \$28 million for one-time merit bonuses equal to 1 percent of salaries that would be distributed by agencies. Public retirees will get one-time cost-of-living bonuses equal to 1.6 percent of their annual payments. . \$1.8 million for experience-based salary increases for Highway Patrol troopers. . . \$500,000 for raises for State Bureau of Investigation and Alcohol Law Enforcement agents. \$16.9 million to continue efforts to raise pay for state prison officers, supervisors and administrators, \$4.9 million for experience-based salary increases for assistant and deputy clerks of Superior Court and magistrates. > MEDICAID AND HEALTH Serve another 260 children through the North Carolina Pre-K program with \$1.3 million, raising the program total to 29,400 slots. \$4.8 million to serve another 260 children through the state child care subsidy program and to raise subsidy rates. \$9.2 million to improve state and county child welfare programs and provide more oversight. . . \$478,000 on mosquito surveillance, control and education to prevent the Zika virus and other related viruses. Adjust Medicaid funding growth downward by \$318.6 million to reflect lower enrollment and service use by enrollees.

> TAXES AND FEES

Increase standard deductions for individual income taxes both this calendar year and for 2017 by \$500 (single, married filing separately), \$800 (head of household) or \$1,000 (married filing jointly) annually. In 2017, the standard deduction will range from \$8,750 to \$17,500.

Increase newborn screening fees from \$24 to \$44 to offset increase costs and the inability to reimbursement the costs from Medicaid.

In Charlotte, NC



Senator Waddell attends press conference with Charlotte-Mecklenburg Police Chief, Kerr Putney, to discuss the recent tragedies across the nation and its impact on the city of Charlotte.

<u>Please click on this link to view the article and video clip of the press conference.</u>

The County News



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