



Charlotte-Mecklenburg Schools seeks \$805 million in capital funding to improve schools and increase choice

The mission of Charlotte-Mecklenburg Schools is to maximize academic achievement by every child in every school. To succeed, we need a great teacher in every classroom and a great principal in every school. We also need school buildings that enable innovative teaching and learning environments, support student enrichment activities and promote safe school operations.

We are seeking \$805 million in capital funding to support 29 high-need projects. Here's how the funding would support student achievement and choice:

- 10 New schools**
\$480 million
Five elementary, two high, two K-8 and one specialty
- 4 Replacement schools**
\$136 million
Three elementary and one K-8
- 14 Renovations and additions**
\$172 million
Includes classrooms, gymnasiums, cafeterias and upgrades for Career and Technical Education programs
- 1 Administrative facility**
\$17 million

Would provide an estimated

1,100

new, replaced or renovated classrooms delivering about

20,000

newly constructed and renovated seats. Of those,

4,000

seats would expand access to magnet programs or school options in

8

magnet schools or programs. In all,

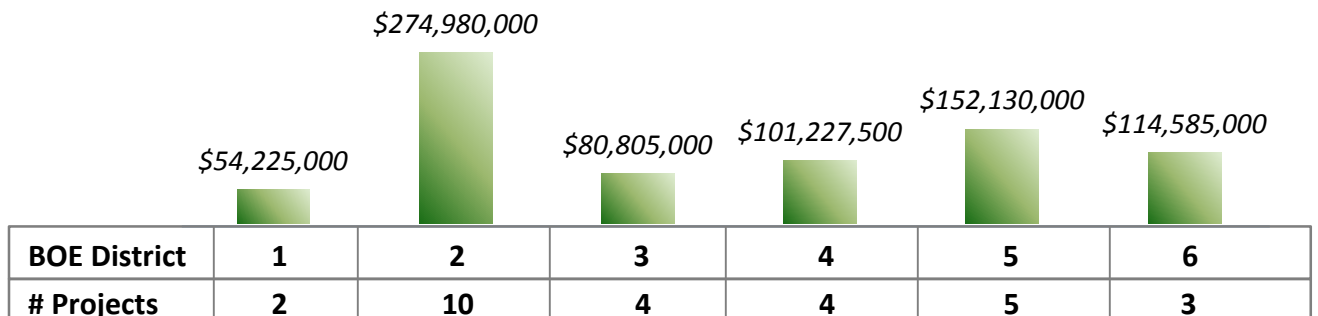
300

fewer mobile classrooms will be needed on impacted campuses.

The 29 Proposed Capital Projects

BOE District	Project Type	Location	Estimated Cost	Estimated Cumulative Cost
5	Replacement School	Collinswood Language Academy (K-8)	\$46,912,500	\$46,912,500
4	New Construction	New Elementary School	\$29,617,500	\$76,530,000
2	Renovation/Addition	Harding HS	\$19,125,000	\$95,655,000
2	Classroom Addition	Marie G. Davis K-12 Military Global Leadership Academy	\$22,500,000	\$118,155,000
5 or 6	New Construction*	New High School	\$110,700,000	\$228,855,000
5	Replacement School	Montclair ES	\$29,617,500	\$258,472,500
2	Renovation/Addition	West Mecklenburg HS	\$11,250,000	\$269,722,500
2	New Construction	K-8 Language Immersion Magnet	\$45,225,000	\$314,947,500
6	New Construction	New Elementary School	\$29,617,500	\$344,565,000
5	Classroom Addition	Sharon ES	\$7,875,000	\$352,440,000
2	Renovation	E. E. Waddell Magnet HS	\$4,500,000	\$356,940,000
TBD	Replacement Facility**	Smith Family Center	\$16,875,000	\$373,815,000
3	New Construction	New Elementary School	\$29,617,500	\$403,432,500
2	Renovation/Addition	West Charlotte HS	\$11,250,000	\$414,682,500
4	Replacement School	Shamrock Gardens LI/TD	\$29,617,500	\$444,300,000
4	Replacement School	Briarwood ES	\$29,617,500	\$473,917,500
5	Renovation/Addition	South Mecklenburg HS	\$12,375,000	\$486,292,500
1	New Construction	New K-8 Language Immersion Magnet	\$45,225,000	\$531,517,500
3	New Construction	Specialty EC Program	\$20,250,000	\$551,767,500
2	New Construction	New High School	\$110,700,000	\$662,467,500
6	New Construction	New Elementary School	\$29,617,500	\$692,085,000
3	Renovation	J.T. Williams/Secondary Montessori	\$17,437,500	\$709,522,500
TBD	Sustainment**	CTE Upgrades Phase 1	\$10,125,000	\$719,647,500
2	Renovation/Addition	Northwest School of the Arts	\$16,875,000	\$736,522,500
4	Renovation/Addition	East Mecklenburg HS	\$12,375,000	\$748,897,500
2	New Construction	New Elementary School	\$29,617,500	\$778,515,000
1	Classroom Addition	Mountain Island K-8	\$9,000,000	\$787,515,000
3	Renovation/Addition	Garinger HS	\$13,500,000	\$801,015,000
2	Renovation	Lincoln Heights ES/New Elementary Magnet	\$3,937,500	\$804,952,500

Proposed Projects by District



* The estimated cost of this project is split equally between districts five and six.

** The estimated costs for these projects are not included in the bar chart above. Their specific district impact is not yet determined.